

HEARTLAND-WASHINGTON MANOR

3100 WASHINGTON ROAD

KENOSHA 53144 Phone: (262) 658-4622

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 151

Total Licensed Bed Capacity (12/31/03): 153

Number of Residents on 12/31/03: 133

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 131

Corporation

Skilled

No

Yes

Yes

131

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		38.3	
Supp. Home Care-Personal Care	No					1 - 4 Years		25.6	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.8	More Than 4 Years		15.0	
Day Services	No	Mental Illness (Org./Psy)	24.8	65 - 74	10.5			----	
Respite Care	Yes	Mental Illness (Other)	1.5	75 - 84	27.1			78.9	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.1	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.5	95 & Over	10.5	Full-Time Equivalent			
Congregate Meals	No	Cancer	1.5		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	4.5		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	30.8	65 & Over	90.2	-----			
Transportation	No	Cerebrovascular	9.8		-----	RNs		11.3	
Referral Service	No	Diabetes	14.3	Gender	%	LPNs		7.5	
Other Services	No	Respiratory	6.8		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	4.5	Male	31.6	Aides, & Orderlies			
Mentally Ill	No		----	Female	68.4				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

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## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	29	100.0	292	82	93.2	118	0	0.0	0	16	100.0	187	0	0.0	0	0	0.0	127	95.5
Intermediate	---	---	---	6	6.8	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	6	4.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	29	100.0		88	100.0		0	0.0		16	100.0		0	0.0		0	0.0	133	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	37.6	62.4	133
Other Nursing Homes	7.9	Dressing	1.5	60.9	37.6	133
Acute Care Hospitals	84.5	Transferring	19.5	42.1	38.3	133
Psych. Hosp.-MR/DD Facilities	0.6	Toilet Use	17.3	43.6	39.1	133
Rehabilitation Hospitals	1.6	Eating	52.6	32.3	15.0	133
Other Locations	1.6	*****				
Total Number of Admissions	317	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.0		Receiving Respiratory Care	13.5
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	31.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	29.4	Occ/Freq. Incontinent of Bowel	31.6		Receiving Suctioning	0.0
Other Nursing Homes	4.6				Receiving Ostomy Care	0.0
Acute Care Hospitals	41.5	Mobility			Receiving Tube Feeding	1.5
Psych. Hosp.-MR/DD Facilities	0.7	Physically Restrained	0.0		Receiving Mechanically Altered Diets	31.6
Rehabilitation Hospitals	0.3					
Other Locations	3.9	Skin Care			Other Resident Characteristics	
Deaths	19.6	With Pressure Sores	6.0		Have Advance Directives	85.7
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	306				Receiving Psychoactive Drugs	58.6

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.6	86.2	0.99	87.6	0.98	88.1	0.97	87.4	0.98
Current Residents from In-County	60.9	78.5	0.78	83.0	0.73	82.1	0.74	76.7	0.79
Admissions from In-County, Still Residing	12.9	17.5	0.74	19.7	0.66	20.1	0.64	19.6	0.66
Admissions/Average Daily Census	242.0	195.4	1.24	167.5	1.45	155.7	1.55	141.3	1.71
Discharges/Average Daily Census	233.6	193.0	1.21	166.1	1.41	155.1	1.51	142.5	1.64
Discharges To Private Residence/Average Daily Census	68.7	87.0	0.79	72.1	0.95	68.7	1.00	61.6	1.12
Residents Receiving Skilled Care	95.5	94.4	1.01	94.9	1.01	94.0	1.02	88.1	1.08
Residents Aged 65 and Older	90.2	92.3	0.98	91.4	0.99	92.0	0.98	87.8	1.03
Title 19 (Medicaid) Funded Residents	66.2	60.6	1.09	62.7	1.06	61.7	1.07	65.9	1.00
Private Pay Funded Residents	12.0	20.9	0.57	21.5	0.56	23.7	0.51	21.0	0.57
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	26.3	28.7	0.92	36.1	0.73	35.8	0.73	33.6	0.78
General Medical Service Residents	4.5	24.5	0.18	22.8	0.20	23.1	0.19	20.6	0.22
Impaired ADL (Mean)	60.3	49.1	1.23	50.0	1.21	49.5	1.22	49.4	1.22
Psychological Problems	58.6	54.2	1.08	56.8	1.03	58.2	1.01	57.4	1.02
Nursing Care Required (Mean)	6.6	6.8	0.97	7.1	0.93	6.9	0.95	7.3	0.90